

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 15, ENDING JUL 5, 2003

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	634	46	37	0	0	243	22	0	0	0	100	448
ATTORNEY GENERAL	11	461	19	3	0	0	0	0	0	0	0	97	119
AUDITOR GENERAL	03	148	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	920	5	11	0	149	0	2	0	15	322	127	631
CIVIL RIGHTS	15	131	0	0	0	0	0	0	0	0	57	19	76
CIVIL SERVICE	19	185	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,307	39	137	468	0	104	53	0	1,192	574	457	3,024
CONSUMER & INDUSTRY SERVICES	63	3,232	268	40	0	639	115	5	0	0	232	647	1,946
CORRECTIONS	47	17,032	8	864	9,056	0	10	87	0	511	2,129	1,264	13,929
EDUCATION	31	299	2	7	0	2	0	0	0	23	85	74	193
ENVIRONMENTAL QUALITY	76	1,385	36	2	0	0	765	50	0	0	1	210	1,064
EXECUTIVE OFFICE	01	56	0	0	0	0	0	0	0	0	1	0	1
FAMILY INDEPENDENCE AGENCY	43	10,305	191	71	0	73	4	4	0	367	6,101	1,391	8,202
HISTORY ARTS AND LIBRARIES	25	308	25	55	0	0	6	3	0	0	50	48	187
INFORMATION TECHNOLOGY	08	1,728	0	33	0	0	6	60	0	0	1	332	432
MANAGEMENT & BUDGET	07	1,300	6	329	0	0	31	13	0	0	2	225	606
MILITARY AFFAIRS	51	933	29	158	0	0	18	10	0	454	25	56	750
NATURAL RESOURCES	75	3,114	1,167	766	0	0	180	250	0	12	52	243	2,670
STATE	23	1,866	30	22	0	0	0	0	0	0	0	1,274	1,326
STATE POLICE	55	2,744	160	29	0	0	73	22	1,662	6	0	294	2,246
TRANSPORTATION	59	3,028	60	760	0	0	464	703	0	0	1	243	2,231
TREASURY	27	1,524	10	27	0	0	1	2	0	0	6	611	657
<b>GRAND TOTAL:</b>		<b>55,640</b>	<b>2,101</b>	<b>3,353</b>	<b>9,524</b>	<b>863</b>	<b>2,020</b>	<b>1,286</b>	<b>1,662</b>	<b>2,580</b>	<b>9,639</b>	<b>7,714</b>	<b>40,742</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.